 **Karns City Area School District**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ School

Annual Budget

Budget Year: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Group/Activity: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Activity Purpose (define generally): \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Account Balance as of July 1, \_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Estimated Income:

 Admissions $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Fundraising/Sales $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Dues $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Donations $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 \_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 \_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Total Estimated Revenue: $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Estimated Expenditures:

 Fundraising Items $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Supplies/ Materials $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Awards/Prizes $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Field Trips $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 Donations $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Total Estimated Expenditures: $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Estimated Ending Balance as of June 30, \_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signatures:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, Activity Advisor

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, Activity Officer

Approved by \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, Building Principal