 **Karns City Area School District**

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ School

Annual Budget

Budget Year: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Group/Activity: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Activity Purpose (define generally): \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Account Balance as of July 1, \_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Estimated Income:

Admissions $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Fundraising/Sales $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Dues $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Donations $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

\_\_\_\_\_\_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Total Estimated Revenue: $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Estimated Expenditures:

Fundraising Items $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Supplies/ Materials $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Awards/Prizes $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Field Trips $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Donations $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Total Estimated Expenditures: $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Estimated Ending Balance as of June 30, \_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signatures:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, Activity Advisor

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, Activity Officer

Approved by \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, Building Principal